

CENTRAL IOWA SYMPHONY						
			2009-2010	2009-2010		2010 - 2011
			Budget	Actual		Budget
Revenues						
Grants			\$10,200.00	\$11,500.00		\$12,000.00
Ticket Sales			\$8,000.00	\$5,958.00		\$8,000.00
Advertising			\$1,000.00	\$500.00		\$500.00
Donations			\$10,000.00	\$4,445.00		\$10,000.00
Gala Sponsors			\$3,000.00	\$2,310.00		\$2,500.00
Gala Tickets			\$1,000.00	\$980.00		\$1,000.00
Gala Donations			\$800.00	\$495.00		\$800.00
Gala Auction			\$350.00			\$500.00
Youth Competition			\$300.00	\$380.00		\$400.00
Miscellaneous Income						\$-
Interest & Other			\$125.00	\$25.29		\$100.00
Total			\$34,775.00	\$26,593.29		\$35,800.00
Expenses						
Telephone						
Stationery & Supplies			\$200.00			\$100.00
Postal			\$700.00	\$419.95		\$700.00
Equipment			\$100.00	\$-		
Memberships & Fees			\$900.00	\$599.21		\$600.00
Music			\$2,000.00	\$1,362.48		\$2,000.00
Publicity (Advertising)			\$1,500.00	\$1,737.42		\$2,000.00
Web Site			\$500.00	\$-		\$120.00
Printing			\$4,000.00	\$2,110.57		\$2,200.00
Conductor			\$9,200.00	\$9,200.00		\$10,000.00
Conductor, Mileage			\$800.00	\$162.40		\$900.00
Musicians			\$10,000.00	\$7,864.00		\$10,000.00
Musicians , Soloists			\$1,500.00	\$549.00		\$2,500.00
Youth Competition			\$800.00	\$525.09		\$550.00
Support Staff			\$1,000.00	\$1,000.00		\$1,000.00
Hall Rent - etc.			\$3,500.00	\$4,432.68		\$3,600.00
Receptions & Flowers			\$600.00	\$187.02		\$250.00
Gala			\$2,400.00	\$2,268.28		\$2,400.00
Miscellaneous			\$800.00	\$725.00		\$725.00
Subtotal			\$40,500.00	\$33,143.10		\$39,645.00
Cash on Hand, July 1, 2010						\$16,547.62

